THE COUNCILS OF BRIDGEND COUNTY BOROUGH, CAERPHILLY COUNTY BOROUGH, CARDIFF, MERTHYR TYDFIL COUNTY BOROUGH, RHONDDA CYNON TAF COUNTY BOROUGH AND VALE OF GLAMORGAN



GLAMORGAN ARCHIVES JOINT COMMITTEE

FEBRUARY 2022

REPORT OF: PROPOSED CHANGES TO FEES AND CHARGES FROM 1ST

APRIL 2022

AGENDA ITEM: 6

PURPOSE OF REPORT

1. To present to the Joint Committee the proposed scale of fees and charges to be implemented from 1st April 2022.

BACKGROUND

- 2. There has not been an increase in charges for some time owing to the change of postholder of Glamorgan Archivist and the pandemic. Costs pertaining to the building and source materials, as well as staff salaries, have increased during this time (exponentially in some cases). In addition, when benchmarking the work of the service against other comparator services, it was discovered that the majority of other services have scales of charges for certain aspects of work that have previously been decided for Glamorgan Archives on an ad-hoc basis. It has been decided to regularise and formalise this process with this proposed scale of charges.
- 3. It is expected that an annual review of charges will be required for forthcoming years and the February meeting of the Joint Committee will be an ideal time to look at this year on year.

LEGAL IMPLICATIONS

4. The Glamorgan Archivist is appointed by the Committee to manage the joint archives service on behalf of the Committee; to exercise the duties powers and functions of the parties under the enactments agreements and instruments set out in the Joint Archives Committee agreement dated 11 April 2006; to comply with national standards for archive keeping; to satisfy the requirements of Welsh Government with regard to archive services; to provide the services agreed by the parties; and to develop such additional services as may be appropriate.

5. The Glamorgan Archivist acts at all times under the direction and supervision of the Committee and the quarterly reports of the Glamorgan Archivist to the Committee enable the Committee to discharge its duty to provide maintain and develop a joint archives service for the parties.

FINANCIAL IMPLICATIONS

6. Any direct financial implications arising from this report have been accounted for in the 2022-23 budget plan.

SUMMARY

7. The proposed scale of fees and charges has been developed with the needs of the service in mind and will be reviewed annually.

RECOMMENDATION

8. Members are asked to agree the proposed scale of Fees and Charges for 2022-23.

Laura Cotton Glamorgan Archivist 31st January 2022

		Revised charge	
		from 1/4/2022	
	Current charge (inclusive of	(inclusive of VAT if	
	VAT)	applicable)	Rationale
Digitisation services			
Single image			
(inclusive of	65.00	64.0.00	Comparison with other services; increased
printout)	£5.00	£10.00	costs
Subsequent images (per image, inclusive of printout, NEW - from same document)	£2.00	£2.00	
Multiple images			
from multiple			
documents (per			Comparison with other services; increased
hour)	New	£40.00	costs
Digital images from existing files -			Comparison with other convince increased
single image	New	£10.00	Comparison with other services; increased costs
Digital images from existing files - subsequent images	New	£2.00	Comparison with other services; increased costs
Postage (UK			
address)	£1.00	£1.20	Increased postage charges by Royal Mail
Postage (Overseas)	£2.50	£3.00	Increased postage charges by Royal Mail
Postage - parcels	New	Variable	Dependant on charge levied by Royal Mail, to be quoted as required
Certification of facsimile copies of documents, per image	£5.00	£25.00	Comparison with other services; increased costs
Research	<u> </u>		
Minimum charge			
(up to 1 hour)	£30.00	£40.00	Increased core costs and salary increases
Minimum charge (up to 1 hour,			
Commercial)	£60.00	£80.00	Increased core costs and salary increases
Hourly rate	£30.00	£40.00	Increased core costs and salary increases

1:1 Consultation			
(limited to 40 minutes)	£30.00	£40.00	Increased core costs and salary increases
imiacesy	130.00	140.00	mercused core costs and saidly mercuses
Conservation			
Conservator -			
hourly rate	£30.00	£40.00	Increased core costs and salary increases
Conservator - day	£200.00 +	£240.00 +	
visit	Travel	Travel	Increased core costs and salary increases
Conservator - half day visit	£100.00 + Travel	£120.00 + Travel	Increased core costs and salary increases
-	Havei	Havei	increased core costs and salary increases
Preservation Assistant - hourly			
rate	£15.00	£20.00	Increased core costs and salary increases
Preservation	£100.00 +	£120.00 +	
Assistant - day visit	Travel	Travel	Increased core costs and salary increases
Preservation			
Assistant - half day			
visit	£50.00 + Travel	£60.00 + Travel	Increased core costs and salary increases
Small box (650mu)	£3.00	£3.50	Increased costs
Medium box (650mu)	£4.50	£5.00	Increased costs
Large box (650mu)	£7.50	£8.50	Increased costs
Medium box	27.30	20.00	mereuseu oosts
(1000mu)	£6.00	£7.00	Increased costs
Large box			
(1000mu)	£10.50	£11.50	Increased costs
Extra large	634.00	622.00	In avenue of spate
(1000mu) Glass Plate	£21.00	£22.00	Increased costs
Negative box -			
small (650mu)	£2.50	£3.50	Increased costs
Glass Plate			
Negative box -			
medium (650mu) Glass Plate	£4.00	£5.00	Increased costs
Negative box -			
large (650mu)	£5.00	£6.00	Increased costs
Glass Plate			
Negative box -			
medium (1000mu)	£5.50	£6.50	Increased costs
Glass Plate			
Negative box -	CO OF	C11 CO	Increased costs
large (1000mu)	£9.95	£11.00	Increased costs

Photographic Slide Box - small (650mu)	£9.00	£10.00	Increased costs
Photographic Slide Box - medium	13.00	110.00	mercasea costs
(650mu)	£10.50	£11.50	Increased costs
Photographic Slide Box - large (650mu)	£12.00	£13.00	Increased costs
Scroll Box - small (650mu)	£3.00	£3.50	Increased costs
Scroll Box - medium (650mu)	£4.50	£5.00	Increased costs
Scroll Box - large (650mu)	£7.50	£8.50	Increased costs
Scroll Box - medium (1000mu)	£6.00	£7.00	Increased costs
Scroll Box - large (1000mu)	£10.50	£11.50	Increased costs
Publication and Research for Media			
Research for media use (per hour)	New	£80.00	Comparison with other services
Filming facility fee at Glamorgan Archives (per half day, minimum			
charge) Licensing for re-	New	£125.00	Comparison with other services
use: Printed and digital media (print run under 1,000) UK only (per			
image)	New	£24.00	Comparison with other services
Licensing for re- use: Printed and digital media (print run under 1,000) worldwide (per			
image)	New	£45.00	Comparison with other services
Licensing for re- use: Printed and digital media (print run under 1,000)			
not-for-profit (per image)	New	£6.00	Comparison with other services

Licensing for re-			
use: Printed and			
digital media (print			
run 1001-5000) UK			
only (per image)	New	£45.00	Comparison with other services
Licensing for re-	INCW	143.00	Companson with other services
use: Printed and			
digital media (print			
run 1001-5000)			
worldwide (per			
image)			
	New	£100.00	Comparison with other services
Licensing for re-			
use: Printed and			
digital media (print			
run 1001-5000)			
not-for-profit (per	Now	£12.00	Comparison with other convices
image) Licensing for re-	New	£12.00	Comparison with other services
use: Printed and			
digital media (print			
run 5001+) UK only			
(per image)			
(per image)	New	£60.00	Comparison with other services
Licensing for re-			
use: Printed and			
digital media (print			
run 5001+)			
worldwide (per			
image)	New	£120.00	Comparison with other services
Licensing for re-			
use: Printed and			
digital media (print			
run 5001+) not-for- profit(per image)			
pront(per image)	New	£18.00	Comparison with other services
Licensing for re-			
use: Website -			
commercial (per			
image, per year)	New	£60.00	Comparison with other services
Licensing for re-			·
use: Website - not-			
for-profit (per			
image, per year)	New	£1.20	Comparison with other services
Licensing for re-			,
use: Display in			
exhibitions where			
an admission fee is			
charged	New	£60.00	Comparison with other services
	INCM	£00.00	companson with other services

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Licensing for re-			
use: Stills images			
for use in TV/film			
(per image, UK			
only, in			
perpetuum)	New	£100.00	Comparison with other services
Licensing for re-			
use: Stills images			
for use in TV/film			
(per image,			
Worldwide, in			
perpetuum)	New	£300.00	Comparison with other services
Licensing for re-			
use: Advertising or			
other commercial			
use (per image)	Now	£500.00	Comparison with other convices
	New	£500.00	Comparison with other services
Democitemy stevens			
Repository storage			
charges			
One-off			
administration fee			
(set-up)		£25.00	
Storage (per shelf,			
per year)	£7.50	£10.00	Increased core costs and salary increases
Staff costs for any			
work required on			
collection,			
including retrieval -			
paraprofessional			
(per hour)	£15.00	£20.00	Increased core costs and salary increases
C			
Staff costs for any			
work required on			
collection,			
including retrieval -			
professional (per			
hour)	£30.00	£40.00	Increased core costs and salary increases
Room hire			
Meeting room hire	0410.05	0400.00	
(per day)	£110.00	£120.00	Increased core costs
Meeting room hire			
(per half day)	£60.00	£65.00	Increased core costs
Meeting room hire			
(hourly charge)	£15.00	£20.00	Increased core costs
Catering	Variable	Variable	Costs to be levied based on supply costs etc.
- Cattering	Tariabic	- ariabic	costs to be levica based on supply costs etc.